

AGENCY PERFORMANCE PLAN FY 2023

Name of Agency: Iowa Department of Corrections					
Agency Mission: Creating opportunities for safer communities					
Core Function	Performance Measure (Outcome)	Performance Target	Prior Year Actual		Agency Strategic Plan goals (SP) or Governor's Priorities (GP) linked to measure
CF: Offender Supervision, Custody, and Treatment					
Desired Outcome(s):					
Develop the economic security and quality of life of Iowans by working with local governments, community organizations, business and others to build the organizational, cultural, entrepreneurial, economic and physical capacity needed for community improvement. Activities may include tourism; film production; volunteer services; housing; community facilities and services; growth management; and/or downtown development; facilitation & coordination; prevention efforts to enhance community, family and individual well-being, administration of grants to enhance services or response at the state and local levels; fiscal and program oversight; and technical assistance and support.					
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual		Strategies/Recommended Actions
Offender Supervision, Custody & Treatment Unit #49					
	49-001 Number of Escapes (Prison and Residential)	0	Prison 0	CBC 675	
	49-004 Number of Court Findings-Constitutional Rights Violations (Prison)	0	0		
	49-005 Number of Disturbances or Serious Incidents by Inmates (Prison)	0	3		
	49-006 Number of Serious Injuries Caused to Staff (Prison)	0	23		
	49-012 Percent Workload Formula Filled (CBC)	100%	Average 96.50%		

Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual		Strategies/Recommended Actions
Risk Identification Unit #49100					
Offender Classification: Assignment of offenders for management and supervision at the lowest possible level consistent with their risk.	49100-002 % Inmates with Custody Assignment Per Risk Assessment Score (Prison)	90%	Average 89.50%		
Consistent use of validated instruments for assessment of offender risk and criminogenic need.	49100-004 Percent Iowa Risk Assessments Completed (CBC)	100%	Average 99.80%		
	49100-005 Percent Required custody Classifications (Prison)	100%	100%		
Risk Management Unit #49200					
	49200-001 Recommendation Rate for Release to Parole Board (Prison)	85%	Average 53.80%		
	49200-002 % Technical Violations Resulting in Prison	10%	Average 15.16%		
	49200-008 Average FTEs in the IPI Traditional Industries programs during a quarter.	305			*This measure was changed
	49200-009 Average FTEs in the IPI Private Industries programs during a quarter.	10			*This measure was changed
Basic Life Care Unit #49400					
	49400-001 Cost Inmate Litigation Filed by Issue	0	Prison 0	CBC 0	
	49400-002 Number of Life Safety Violations (Prison, CBC and Central Office)	0	Prison 214	CBC 0	
	49400-003 Number of Serious Injuries, Accidents or Offender Deaths (Prison, CBC, Central Office and IPI)	0	Prison 11	CBC 321	
			CO 0	IPI 0	
	49400-004 Number of Occurrences of Sexual Violence (Prison, CBC and Central Office)	0	Prison 37		
			CBC 9		
			CO 0		
Capital Projects Unit #52100					
	52100-001 Dollar Amount Allocated for Capital Projects (Prison, CBC and Central Office)	0	Prison 828,032.45		
			CBC 0		

			CO 0	
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions
Pharmaceuticals, Overtime and Leased Farmland Unit #67200				
	67200-001 % of Dollars Spent on Institution Pharmaceuticals (Prison)	3%	Average 11.10%	
	67200-003 Correctional officer Overtime as a % of Payroll (Prison)	1.5%	Average 4.40%	
	67200-005 % of DOC Farmland that is Leased (IPI)	27%	37.60%	